



Monday, 13 January 2025

Dear Sir/Madam

A meeting of the Overview and Scrutiny Committee will be held on Tuesday, 21 January 2025 in the Council Chamber, Council Offices, Foster Avenue, Beeston, NG9 1AB, commencing at 6.00 pm.

Should you require advice on declaring an interest in any item on the agenda, please contact the Monitoring Officer at your earliest convenience.

Yours faithfully

Chief Executive

To Councillors:	S Dannheimer (Chair)	J M Owen
	T J Marsh (Vice-Chair)	A W G A Stockwell
	E Williamson (Vice-Chair)	C M Tideswell
	H L Crosby	S Webb
	K A Harlow	E Winfield
	H Land	K Woodhead
	R D MacRae	

A G E N D A

1. Apologies

To receive apologies and to be notified of the attendance of substitutes.

2. Declarations of Interest

(Pages 3 - 10)

Members are requested to declare the existence and nature of any disclosable pecuniary interest and/or other interest in any item on the agenda.

3. Consideration of Call - in

To consider any matter referred to the Committee for a decision in relation to the call in of a decision.

4. Performance Management Framework Business Plans and Budget Setting (Pages 11 - 16)

To note the performance and financial management framework used to support the business planning and budget setting process. This is in accordance with all of the Council's priorities.

5. Housing – Business Plan and Financial Estimates 2025/26 - 2027/28 (Pages 17 - 58)

To consider proposals for the business plan, revenue budget estimates, capital programme and proposed fees and charges in respect of the Council's priority area of Housing.

6. Business Growth – Business Plan and Financial Estimates 2025/26 - 2027/28 (Pages 59 - 84)

To consider proposals for the business plan, revenue budget estimates, capital programme and proposed fees and charges in respect of the Council's priority area of Business Growth.

7. Resources and Support Service Areas – Business Plans and Financial Estimates 2025/26 - 2027/28 (Pages 85 - 128)

To consider proposals for the business plan, revenue budget estimates, capital programme and proposed fees and charges in respect of the Council's priority area of Resources and Support Service Areas.

8. Work Programme (Pages 129 - 132)

Committee is asked to approve its Work Programme, including identifying topics for scrutiny, that will help to achieve the Council's key priorities and associated objectives.